

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Rock Creek Community Academy (9875)

Rock Creek Community Academy (9875)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$0	\$1,047,501	\$1,352,220	\$1,555,539	N/A	15%
Learning Disability	\$0	\$88,929	\$126,642	\$229,693	N/A	81%
Instruction, Related Technology	\$615	\$13,571	\$17,172	\$33,020	254%	92%
Improvement of Instruction	\$0	\$5,857	\$39,644	\$19,872	N/A	-50%
Gifted And Talented	\$0	\$0	\$0	\$4,225	N/A	N/A
Library/Media Services	\$0	\$0	\$0	\$233	N/A	N/A
Student Academic Achievement Total	\$615	\$1,155,859	\$1,535,678	\$1,842,582	192%	20%
Student Instructional Support						
Office of The Principal	\$37,242	\$421,926	\$316,604	\$321,945	39%	2%
Health Services	\$0	\$10,031	\$19,222	\$36,568	N/A	90%
Guidance Services	\$0	\$0	\$0	\$85	N/A	N/A
Student Instructional Support Total	\$37,242	\$431,956	\$335,826	\$358,598	48%	7%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$0	\$107,946	\$170,193	\$137,932	N/A	-19%
Student Transportation	\$0	\$76,161	\$82,468	\$97,480	N/A	18%
Fiscal Services	\$532	\$37,964	\$54,238	\$69,577	222%	28%
Food Services Operations	\$0	\$65,578	\$74,048	\$66,124	N/A	-11%
Executive Administration	\$400	\$24,555	\$72,644	\$58,911	427%	-19%
Board of Education	\$7,560	\$1,831	\$809	\$11,049	26%	> 500%
Other Fiscal Services	\$1,386	\$40,679	\$71,321	\$7,896	88%	-89%
Other Food Services	\$0	\$2,322	\$4,628	\$716	N/A	-85%
Personnel Services	\$585	\$1,572	\$2,119	\$237	9%	-89%
Overhead and Operational Total	\$10,463	\$358,608	\$532,467	\$449,921	166%	-16%
Nonoperational						
Facilities Acquisition and Construction	\$0	\$275,398	\$363,840	\$382,168	N/A	5%
Other Community Services	\$0	\$88,362	\$121,393	\$177,113	N/A	46%
Building Acquisition, Construction and Improvement	\$0	\$8,975	\$237,899	\$121,552	N/A	-49%
Debt Services	\$0	\$73	\$7,333	\$13,660	N/A	86%

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Nonoperational Total	\$0	\$372,808	\$730,465	\$694,492	N/A	-5%
Grand Total	\$48,320	\$2,319,232	\$3,134,436	\$3,345,593	174%	7%